

Sources of Funding

ID	Service	No of Staff (**FTE)	Council Tax Deficit	NNDR Deficit		Reserve Movem't	Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NNDR	NHB, LCTS & other grants	Total Income (*ATL)	Net Expenditure (*ATL)	
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	
600	Sources of Finance	0	0	1,729	190	0	-562	1,357	-74,607	-6,562	-33,712	-1,948	-116,829	-115,472
	Service Total	0	0	1,729	190	0	-562	1,357	-74,607	-6,562	-33,712	-1,948	-116,829	-115,472